

END OF GRANT REPORTS 2013/14

SMALL REVENUE GRANTS

Organisation	Award	Original Purpose of grant	How the grant was used	How has the grant benefited residents of Mid Sussex	How many people in Mid Sussex have been given assistance as a result of the grant	Other sources of funding received for the project in the financial year 2013/14
Burgess Hill Runners	£500	Set up costs of Parkrun	The funds were used as a contribution towards £3,000 needed to buy all the equipment that makes the event happen, i.e. signage, electronic timing equipment and processing the results	The event has been attended by 1,371 different people in the first 60 weeks with 6,026 runs completed. They average 100 people per week who complete the event.	1,371 people have completed the event and many of them have completed it many times.	Funding received from WSCC, HHTC, Haywards Heath Harriers, and Freedom Leisure.
Burgess Hill Runners	£1,762	Athletic equipment for junior academy	To purchase athletic equipment for the junior academy – competition primary hurdle kit, secondary hurdle kit, 4 sets reversaboard, set of 4 speed bounce throws pak	They have been able to grow and maintain a junior club in Mid Sussex, keeping costs low enough so it is accessible to all families in the community.	40 junior members strong at present with a waiting list of 15 children. Most members are one child per family so at least 40 local families	No other funding received
Burgess Hill Youth	£2,200	Contribution towards holiday activities programme	The funding has allowed BHY to continue providing free and subsidised activities for families, children and young people in the low-income	The programme has given many family members the opportunity to participate in activities that they would not have been able	Over 2,000 young people took part in the holiday activities programme	Burgess Hill & District Lions Club £600 Affinity Sutton £5000 Burgess Hill Town

			<p>parts of Burgess Hill. In the Summer holiday 2014, we delivered six weekly activities on the local green for children and young people in St Andrew's ward in the east of the town and three on the Cissbury Road Green.</p> <p>St Andrew's, Victoria and Leylands wards are the 3 lowest income parts of Burgess Hill and are identified as Think Family neighbourhoods.</p>	<p>to afford, also activities have been run in neighbourhoods giving the whole family the opportunity to get involved.</p> <p>Other activities included Go Karting, Water Sports, Family event at Club premises, healthy eating and exercise events, circus skills, drumming sessions etc</p> <p>The family days out to Fishers Farm and Butlins were well attended and enjoyed.</p> <p>The programme created opportunities for all ages</p>		<p>Council free publicity, administration and bookings support Burgess Hill School for Girls free use of mini bus Bell Painting Services voluntary staff</p>
Chestnut Tree House	£500	To purchase 16 boxes of 100 feeding bottles	The bottles used have to be discarded when the child goes home and each child is allocated new bottles on admission, they have almost 1,000 admissions per year.	To ensure they receive the best possible care we use the feeding bottles described.	37 life limited children and their families	No other funding received
Disability Access – East Grinstead Area	£800	Contribution towards running costs	Enabled the group to continue its work to provide and improve access to facilities and services in East	The grant potentially benefits all disabled people in the area. Individual projects have benefited disabled users of services and	Potentially all disabled people in Mid Sussex	£400 from EGTC £600 street collections £1500 from WSCC Prevention and

			Grinstead and Mid Sussex area. Continue to expand its mobility scooter and wheelchair loan service and pay for their secure accommodation	facilities. The mobility equipment loan scheme and the readers group continue to improve quality of life for the participants		Wellbeing
East Grinstead Museum	£1,500	Cataloguing QVH collection in relation to Sir Archibald McIndoe and the Guinea Pig Club	As a contribution towards cataloguing and related costs	The grant will enable the Museum to continue with the work of identifying the items and cataloguing them onto the Collections Database so that they are accessible to the public	The Museum receives around 4,800 visitors each year.	EGTC £3,000 EG Common Good Trust £5,000
Handcross Rosemary Club	£400	Contribution towards insurance, transport costs and hall hire	Funding used to contribute towards hall hire £216, Community bus £121 and insurance £200	Most of their members are elderly (80s and 90s) and live along. The Club provides valuable companionship and entertainment. Meetings/outings always include a home-made tea.	50 members from Handcross and surrounding villages.	Central Sussex CIF £350 Sussex Community Foundation £900 Affinity Sutton £400
The Haven Pregnancy Counselling Centre	£1,500	Rental cost of Centre	The grant covered six months of rental costs – the premises are used for crisis pregnancy and post abortion counselling services and also an office	The charity are able to continue their counselling services, an office for co-ordinating and managing schools activities, overall management of the charity and for management, team and trustee meetings. It's the hub of the Haven Crisis Pregnancy Counselling Centre.	Since January 2014, they have seen eight clients for counselling over 38 hours and 285 young people in 11 lessons in two schools with a further 250 young people to be engaged in 11	£6,411 fundraising £200-300 from Waitrose Community Matters (not received as yet)

					further lessons scheduled for November at another school	
Haywards Heath Operatic Society	£1,500	Contribution towards personal microphones	6 personal microphones purchased.	The microphones provide high quality vocal reproductions for Mid Sussex musicals/theatre societies and audiences	The microphones have so far been used in: The Full Monty HHOS October 2013, Aladin – BHTC Dec/Jan 2014	HHOS provided the additional £1,500 required from fundraising concerts held in Mid Sussex area in 2013 and 2014.
Hope	£500	Programme of activities and workshops to raise women's confidence and life skills	Resource costs for crafts. Expenses of workshop leader. Minimal administration costs. Hall hire.	100% said they had been to new places, happier to meet new people. 75% had seen an increase in getting out of the house, 50% had seen an increase in meeting the children's needs and an overall increase in confidence.	13 individuals and their families.	£200 self fundraising
Kangaroos	£2,000	Contribution towards PALS Saturday Club and Playscheme	40 Saturday afternoon sessions and 32 holiday sessions plus places for 13 new children with 2 more ready to start. Trips and outings have been organised. With more children with complex needs, they have introduced a more varied programme and purchase more sensory equipment.	The children attending Kangaroos are not able to access mainstream activities and do not usually get opportunities to spend time with their friends or make new friends outside school. Kangaroos give children the opportunity to access places that provide specialist equipment such as wheelchair boats, hoisting equipment for rock climbing and zip wires and sensory rooms.	150 member families with around 44 children currently accessing their PALS Saturday Club and Playscheme.	Kangaroos have a wide ranging and on-going fundraising strategy.

Neighbourly Care in Hassocks, Burgess Hill and District	£800	Publicity materials and distribution costs	The leaflets have been published and distributed in areas in Burgess Hill and Hurstpierpoint.	Increase in client numbers (93)	Additional 93 people given assistance	No other funding received
Respect Youth Club	£720	Rent and insurance costs	The grant covered 50% of the annual rent and insurance costs	The grant enabled the Respect Youth Club to continue to offer local young people something to do each Tuesday. The local residents are grateful.	All residents of Leyland Ward in Burgess Hill.	Affinity Sutton (equipment purchase) - £4,249 Burgess Hill Town Council £800
SASBAH	£800	Contribution towards the Advisor, Social and Buddy Service	The funds were used to defray the costs of providing the services of the Advisor, Social and Buddy Service.	Support from the advisor for service users and their families. A total of 1820 support contacts received in six month period of 2014 across Sussex. Range of social events organised. Buddy scheme provided much needed help and friendship on one to one basis, encourages social inclusion and integration.	23 people were supported in Mid Sussex	SASBAH undertakes a continual fundraising programme and receives funds from a wide variety of trusts and funders.
Tadpoles Swimming Club for the Disabled	£550	Contribution towards pool hire, replacement wheelchair and equipment costs	The funds were used to contribute towards pool hire costs, removing, storage and re-installation of equipment during pool refurbishment.	Club members have continued to benefit from the swimming activities as detailed in the application form.	50 plus people	Total donations and grants were £3,378. EGTC £300
The Yews	£250	Purchase of pressure washer to clear build-up	To purchase the machine as requested at a discounted price of £338 instead of £464 as quoted	The pressure washer has made walking around The Yews building safer for all the users, many of whom are	The Yews has about 700 regular users from the town and villages	The shortfall between the MSDC grant and the cost of the

		of moss and ice etc from board walks and paved areas around The Yews Centre		unsteady on their feet or use walking aids.	around – all of these will have benefitted.	pressure washer was met by several small donations from users.
Vitalise	£660	To contribute towards the costs of providing essential care breaks for people with disabilities and their carers	To provide respite care breaks benefiting disabled people and their carers in Mid Sussex	The grant contributed towards the overall cost of £17,680 in supporting Mid Sussex residents in 2013	20 disabled people and 20 carers from Mid Sussex benefited from a break.	Vitalise operates a comprehensive fundraising programme and receives numerous grants, donations and legacies

SPOTLIGHT GRANTS

Organisation	Award	Original Purpose of grant	How the grant was used	How has the grant benefited residents of Mid Sussex	How many people in Mid Sussex have been given assistance as a result of the grant	Other sources of funding received for the project in the financial year 2013/14
Haywards Heath Town Council	£500	Sensory plants, shrubs and art materials for local care homes	Sensory plants, shrubs and arts materials purchased for 22 care homes to help create community gardens.	The project brought sections of the community together through a shared interest of gardening. Helped with social interaction, made people feel less isolated.	22 care homes, residents, staff, families, schools, nurseries, horticultural societies,	£2,500 from WSCC CLC grant towards the Strictly Gardening Project 2014

					residential groups.	
The Hurstpierpoint Society	£500	Tree planting on verges throughout Hppt Village over a period of four to five years	The Society paid WSCC £3,750 for planting 25 trees this winter. The tree price was increased by WSCC from £125 to £150 this year. The roads involved are, Wilderness Road, Marchants Road, St Lawrence Way.	The planting of the trees has improved the visual appearance of the roads already. The trees attract bird and insect activity. The trees have environmental benefits and creates well-being with the residents.	The trees will have an impact for the whole village of 5,000+ residents.	Hurstpierpoint Society £1,000 Hurstpierpoint P.C. £1,000 WSCC – Community Fund £1,000 Donation £150
Mid Sussex (South) CVS	£491	Tidy-Up Day in Bentswood	A mobile freighter was hired from MSDC, plus free of charge caged vehicle for collection of electrical items	The grant benefitted residents living in Bentswood locality who were able to dispose of unwanted goods and waste, creating a tidier environment that will encourage residents to take a pride in their neighbourhood.	Steady stream of people bringing rubbish and unwanted items to the site. General waste 4.36 tonnes Electrical goods 1.4 tonnes Other waste 220 kgs	No other funding received.
Sandrocks Residents Association	£533	To purchase a park bench for Sandrocks Development	Alexander Rose bench purchased	The site that the bench is located is now a focal point for meetings, BBQs and fireworks.	Potentially all local residents	No other sources of funding received.